

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TEN MINOR PROJECTS
RESOLUTION FP-04-20**

Attached is a list of ten (10) Minor projects totaling \$5,150,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution, subject to the priorities established at the January 19, 2005 Commission workshop.

Financial Resolution:

Resolved, that \$5,150,000 be allocated from the Budget Act of 2004 from Budget Act Items 2660-302-0042 and 2660-302-0890, for ten (10) Minor projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-20	
1 \$710,000 Mendocino 01N-Men-101 R26.1/R31.9	Near Ukiah from North State Street Undercrossing to Forsythe Creek Bridge. Rehabilitate bridge decks.	440101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$710,000 - \$710,000
2 \$555,000 Sonoma 04N-Son-12, 101 15.3/29.4, 2.9/24.9	On Routes 12 and 101 at various locations. Apply Methacrylate resin and replace joint seals.	443581 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$555,000 - \$555,000
3 \$750,000 Santa Barbara 05-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing, pumping plant Bridge # 51-0210W. Replace existing pumps, add separate control room and stairway access, and upgrade electrical systems.	0J3201 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
4 \$591,000 Santa Barbara 05S-SB-101 18.9/19.8	In Goleta from El Sueno Road to 0.2 kilometer south of Turnpike Road. Install metal beam and concrete guardrail.	0K2201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$591,000 \$591,000
5 \$432,000 San Luis Obispo 05S-SLO-101 1.2/38.2	At various locations from 0.3 kilometer south of Nipomo Creek Bridge to 0.4 kilometer north of Santa Margarita Creek Bridge. Seal bridge decks.	0J7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$432,000 - \$432,000
6 \$749,000 Fresno, Madera 06N-Fre, Mad-99 31.6, 0.0	Near Fresno at the San Joaquin River Bridge (#41-008L). Resurface asphalt concrete and replace joints.	0A5601 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$749,000 - \$749,000
7 \$143,000 Los Angeles 07S-LA-110 12.1	In Los Angeles the northeast corner of northbound Route 110 onramp from westbound Rosecrans Avenue. Increase the effective turning radius.	3N1701 SHOPP	2004-05 302-0042 302-0890 20.20.201.015	- \$143,000 \$143,000
8 \$150,000 Riverside 08S-Riv-10 R152.7/R153.2	In Blythe at various locations. Construct wheelchair ramps.	0A3201 Minor	2004-05 302-0042 302-0890 20.20.201.361	\$150,000 - \$150,000
9 \$750,000 Orange 12S-Ora-73 R4.8/5.6	In Newport Beach from Jamboree Road to Campus Drive/Irvine Avenue. Relinquish frontage roads. (Financial Contribution Only)	029301 Minor	2004-05 302-0042 302-0890 20.20.201.160	\$750,000 - \$750,000
10 \$320,000 Orange 12S-Ora-73 5.6/5.9	From Irvine Avenue/Campus Drive to North Bristol Overcrossing. Relinquish property. (Financial Contribution Only)	091501 Minor	2004-05 302-0042 302-0890 20.20.201.160	\$320,000 - \$320,000